

# BOB STP Workstream Key Objectives for 18/19

## STP & STP Plus Workstreams

## 5YFV Workstreams

1. Population Health Management

2. Prevention

3. Capacity Planning

4. Five Year Forward View - Cancer

5. Digital

6. Estates

7. Workforce

8. Urgent & Emergency Care

9. Maternity – Better Births

10. Mental Health

11. Primary Care

	1. Population Health Management	2. Prevention	3. Capacity Planning	4. Five Year Forward View - Cancer	5. Digital	6. Estates	7. Workforce	8. Urgent & Emergency Care	9. Maternity – Better Births	10. Mental Health	11. Primary Care
1	Secure SRO	Roll out of behavioural change programmes with system wide training to support cultural adoption of prevention and self-care as a first principle	Validation of Capacity Modelling by Bucks, RBH and OUH		Delivery of a shared record over the TVS LHCRE to support directly delivered care.	Production of an estates strategy and plans by organisation and the three systems by July 2018	Undertake a stock-take and reset of the Workstream	Delivery of 111 Online across Thames Valley (including East Berkshire)	To improve Personalisation and choice for women		Establish governance arrangements to deliver the GPFV workforce requirements
2	Develop a PHM road map for the STP	Ensuring 5 lifestyle risk areas are being visibly tackled across BOB : obesity; smoking; alcohol; physical activity and mental wellbeing – particularly within the NHS	Sign-Off of Capacity model with agreement on potential opportunity within existing capacity		Delivery of population health records to ensure appropriate pathways of care are optimised for the benefit of TVS patients	Development of a prioritisation framework to inform the priority of strategic estates and capital investment across the three systems by July 2018	Oversee/support the development and progression of 3 strong and effective local system workforce groups	Review and refresh of the UEC Delivery Plan (originally submitted June 2017) to achieve the required outcomes of the 7 pillars of UEC care	Reduce rates of stillbirth, neonatal death, maternal death and brain injury during birth.		Agree with Region, STP contribution to the Workforce target
3	Understand the baseline position for the 3 Is: Infrastructure, Intelligence and Intervention by completing the national self assessment across the STP	Using and developing local data displayed at a BOB level to better understand population and place based health issues. This will include developing prevention profile tools ; inequalities tools and facilitating associated system level training.	Agree implementation plan for Urology and Gynaecology		Delivery of patient centric digital services (Portals and Apps) to enable modern and clear communications between the citizen and the health and care system	Prioritisation and consolidation of the three system strategies into an STP estates and capital investment strategy for finalisation and sign-off by end June 2018.	Deliver an STP wide project to strengthen the Support Workforce	Support designation and implementation of Urgent Treatment Centres by March 2019	Transform the workforce		Develop GPFV STP primary care workforce strategy
4	Complete gap analysis	To identify and promote access to specific digital tools that support ill health prevention; self management; and workforce wellbeing and development.	CEOs to determine whether to procure further work in other specialties		Build the Business Intelligence capability and capacity to enable the Health and Care system to deliver improvement in care delivery, great productivity and a more efficient service.	Work up any of the schemes that were not ready for submission during wave 4	Deliver an STP wide project to lean and streamline HR processes	Support implementation and coordination, where relevant, of local A&E delivery board plans	Improving access to Perinatal Mental Health Services		Develop oversight of the primary care estates requirement and support place based systems with their estates strategies
5	Develop action plan		Assess the opportunity to utilise individual Trust capacity on an STP - wide basis		Coordinate an STP wide bidding process for Health System Led Investment funding	Review of the primary care premises funding with a view to provide recommendations on the next steps	Sign off an STP wide Workforce Strategy	Support full implementation of the national Integrated Urgent Care specification by March 2019	Develop digital strategy for maternity alongside LHCRE programme		Develop STP level reporting on GPFV progress to provide assurance to the STP executive and NHSE/I
6	Establish clear alignment with the digital work stream and LHCRE bid		Evaluate whether individual Trusts should be designated to undertake specified procedures on behalf of the STP			Oversight of the development of the clinical strategy that will underpin the Estates strategy		To build resource and resilience within each local health economy ahead of winter 2018	Improve data in order to support transformation		